



DeKalb County Government

Manuel J. Maloof Center
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Legislation Details (With Text)

File #: 2022-1043 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 1/4/2022 **In control:** Board of Commissioners
On agenda: 2/22/2022 **Final action:** 2/22/2022
Title: Commission District(s): All
To Adopt the 2022 Operating Budget

Indexes:

Attachments: 1. 01 Resolution FY22, 2. 02 FY22 Budget - Schedule A 2022.02.08

Date	Ver.	Action By	Action	Result
2/22/2022	1	Board of Commissioners	approved as amended	Pass
2/8/2022	1	Board of Commissioners	deferred to the next meeting	Pass
2/1/2022	1	Committee of the Whole	accepted to BOC agenda - Public Hearing	

Public Hearing: YES ☒ NO ☐

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To Adopt the 2022 Operating Budget

Information Contact: Michael L. Thurmond, Chief Executive Officer

Phone Number: 404-371-2881

PURPOSE:

To adopt the 2022 Operating Budget

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 15, 2021. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached document:

Attachment A 2022 Operating Budget Resolution

FISCAL IMPACT:

Approves the appropriation of \$1.53 billion in revenues and expenditures for the County's operating budget in FY2022.

RECOMMENDATION:

To adopt the 2022 Operating Budget.