



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2022-1628 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 5/9/2022 **In control:** Board of Commissioners
On agenda: 6/14/2022 **Final action:**

Title: Commission District(s): All
Mystery Valley Addition of \$2.00 Capital Improvement Project Fee

Indexes:

Attachments: 1. Mystery Valley Fee Schedule

Date	Ver.	Action By	Action	Result
6/14/2022	1	Board of Commissioners	approved	Pass
5/26/2022	1	PECS-Planning, Economic Development & Community Services Committee	recommended for approval.	Pass
5/24/2022	1	Board of Commissioners	deferred to the next meeting	Pass
5/17/2022	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Public Hearing: YES ☐ NO ☒ **Department:** Recreation, Parks and Cultural Affairs

SUBJECT:

Commission District(s): All

Mystery Valley Addition of \$2.00 Capital Improvement Project Fee

Information Contact: Chuck O. Ellis, Director RPCA

Phone Number: 404-371-2475

PURPOSE:

The Department of Recreation, Parks and Cultural Affairs is requesting authorization to add a Capital Improvement Project Fee of \$2.00 to all rounds of golf at Mystery Valley Golf Course.

NEED/IMPACT:

The CIP fee will be \$2.00 added on to each round of golf played at Mystery Valley. For 2022, the CIP fee is estimated to generate \$40,000 that may be used for current and/or future capital projects at the golf course.

FISCAL IMPACT:

An estimated \$40,000 will be generated in 2022 to be added to the RCPA CIP budget for Mystery Valley. An estimate of \$60,000/year will be generated in 2023 and future years.

RECOMMENDATION:

To approve the addition of a \$2.00 Capital Improvement Project Fee to be added to all rounds of golf played at Mystery Valley Golf Course; and authorize the Chief Executive Officer to execute all necessary documents and contracts required.