



Legislation Details (With Text)

File #: 2022-1779 **Version:** 1 **Name:**

Type: Resolution **Status:** Preliminary Item

File created: 6/9/2022 **In control:** Board of Commissioners

On agenda: 7/19/2022 **Final action:** 7/12/2022

Title: Commission District(s): ALL
CO - Change Order No. 5 to Contract No. 1010560 for Computer Aided Dispatch (CAD) System (Multiyear): for use by Police Services (PS). This contract consists of providing an enhanced CAD system for receiving and responding to the County’s emergency E911 calls. Awarded to CentralSquare (formerly, TriTech Software Systems). Amount Not To Exceed: \$142,706.83.

Indexes:

Attachments: 1. Substitute 2022 07.12 Item 2022-1779, 2. AGENDA NOTES - 2022-1779, 3. UD Request Memo - Change Order Proposals - No. 5 - (CAD) E911 Signed

Date	Ver.	Action By	Action	Result
7/12/2022	1	Board of Commissioners	approved substitute	Pass
7/5/2022	1	ERPS-Employee Relations & Public Safety Committee	recommended for deferral	Pass
7/5/2022	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Substitute

Purchasing Type: Change Order (CO)

Public Hearing: YES NO **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 5 to Contract No. 1010560 for Computer Aided Dispatch (CAD) System (Multiyear): for use by Police Services (PS). This contract consists of providing an enhanced CAD system for receiving and responding to the County’s emergency E911 calls. Awarded to CentralSquare (formerly, TriTech Software Systems). Amount Not To Exceed: \$142,706.83.

Information Contact: Cathryn G. Horner, Chief Procurement Officer

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on April 12, 2016 for an amount not to exceed \$8,808,405.02. On November 13, 2018, the BOC approved Change Order No. 1 to add funding for an amount not to exceed \$520,560.00 for CAD interfaces and enhancements to directly connect with dispatch and 125 Inform Mobile Base licenses that will provide increase coverage for SPLOST equipment in Police Services and Fire Rescue vehicles. On June 25, 2019, the BOC approved Change Order No. 2 for an amount not to exceed \$57,644.00 for CAD interfaces and enhancements to include the Field Ops component and Inform CAD archive server and software, inclusive of annual maintenance and support costs. On January 14, 2020, the BOC approved Change Order No. 3 for an amount not to exceed \$155,393.00 for the upgrade of the CAD system to add Inform Mobile Text to Speech

and Voice Commands which allows for the transmittal of records to the vehicle from the State entity verbally while also uploading the data to the ticketing software. On December 8, 2020, the BOC approved Change Order No. 4 for an amount not to exceed \$38,220.00 to provide annual support for ArcServe High Availability software (covering 4 servers) throughout the remainder of contract term for the CAD System. This request is for additional funding to provide annual support to 100 subscriptions of Field Ops for Fire/EMS and their “First In” Station Alerting system over life of the contract.

This substitute is submitted to correct the user department.

RECOMMENDATION:

Recommend approval of Change Order No. 4 with:

CentralSquare, 9477 Waples Street, Suite 100, San Diego, CA 92121

Amount Not To Exceed: \$142,706.83

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

- | | |
|------------------------------|---|
| 1. Contract Effective Date: | April 12, 2016 |
| 2. Contract Expiration Date: | December 31, 2026 |
| 3. Amount Spent To Date: | \$6,406,459.49 |
| 4. Funding: | Emergency 911 (\$3,698.08)
Fire Rescue Fund (\$139,008.75) |