



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2022-1999 **Version:** 1 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 7/27/2022 **In control:** Board of Commissioners
On agenda: 8/23/2022 **Final action:** 8/23/2022
Title: Commission District(s): All
CO - Change Order No. 4 to Contract No. 1081988 for Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: for the Department of Innovation and Technology (IT) for use by the Office of Management and Budget (OMB). This contract consists of providing services that streamline the budget preparation process and enhance the County's ability to track and manage budgets in real-time. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$100,000.00.

Indexes:

Attachments: 1. Agenda Notes CO 4, 2. Recommendation

Date	Ver.	Action By	Action	Result
8/23/2022	1	Board of Commissioners	approved	Pass
8/16/2022	1	OPS-County Operations Committee	recommended for approval.	Pass
8/16/2022	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Purchasing Type: Change Order (CO)

Public Hearing: YES ☐ NO ☒

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 4 to Contract No. 1081988 for Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: for the Department of Innovation and Technology (IT) for use by the Office of Management and Budget (OMB). This contract consists of providing services that streamline the budget preparation process and enhance the County's ability to track and manage budgets in real-time. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$100,000.00.

Information Contact: Cathryn G. Horner, Chief Procurement Officer

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on July 11, 2017 for an amount not to exceed \$747,000.00. On August 14, 2018, the BOC approved Change Order No. 1 for an amount not to exceed \$249,000.00. On September 24, 2019, the BOC approved Change Order No. 2 for an amount not to exceed \$9,534.00. On August 24, 2021, the BOC approved Change Order No. 3 for an amount not to exceed \$100,000.00 and to extend the contract expiration date to December 31, 2023. This request for an additional \$100,000.00 needed for professional services to continue to enhance reporting and maintain integrations.

RECOMMENDATION:

Recommend approval of Change Order No. 4 with:

Deloitte Consulting, LLP, 191 Peachtree St., Suite 2000, Atlanta, GA 30303

Amount Not To Exceed: \$100,000.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. LSBE Participation: 20%
2. Contract Effective Date: July 11, 2017
3. Contract Expiration Date: December 31, 2023
4. Amount Spent To Date: \$991,529.00
5. Funding: General Operating (IT)