

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2022-2131 Version: 1 Name:

Type: Resolution Status: Public Hearing

File created: 8/30/2022 In control: Board of Commissioners

On agenda: 10/11/2022 Final action:

Title: Commission District(s): All

To Amend the 2022 Operating Budget

Indexes:

Attachments: 1. Substitute 2022 10.11 Item 2022-2131, 2. 01 Resolution MY22, 3. MY22 Schedule A - Summary of

Budget Amendments 2022.08.30

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------------------------|---|--------|
| 10/11/2022 | 1 | Board of Commissioners | approved substitute | Pass |
| 10/10/2022 | 1 | FAB-Finance, Audit & Budget Committee | recommended for approval upon receipt of additional information | Pass |
| 9/13/2022 | 1 | Board of Commissioners | deferred for 30 days | Pass |
| 9/6/2022 | 1 | Committee of the Whole | Accepted to the BOC agenda - Public Hearing | |

Public Hearing: YES ⊠ NO □ Department: OMB (Office Managing Budget)

SUBJECT:

Commission District(s): All

To Amend the 2022 Operating Budget

Information Contact: T. J. Sigler, Director, Office of Management & Budget

Phone Number: 404-371-2426

PURPOSE:

To amend the 2022 operating budget and revenue anticipation and to authorize the Chief Executive Officer to execute all necessary documents.

NEED/IMPACT:

This agenda items revises the county's operating budget to reflect the current revenue anticipations and make other changes.

FISCAL IMPACT:

Adjusts the current budget to reflect current revenue anticipations and other changes.

RECOMMENDATION:

To approve the budget resolution and authorize the Chief Executive Officer to execute all necessary documents.