



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2022-2153 **Version:** 1 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 9/6/2022 **In control:** Board of Commissioners
On agenda: 9/13/2022 **Final action:**
Title: Commission District(s): All
To Appropriate \$4,400,184 to Voter Registration & Elections

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
9/13/2022	1	Board of Commissioners	approved	Pass
9/6/2022	1	OPS-County Operations Committee	recommended for approval.	Pass
9/6/2022	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Public Hearing: YES ☐ NO ☒

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To Appropriate \$4,400,184 to Voter Registration & Elections

Information Contact: CEO Michael L. Thurmond

Phone Number: 404-371-2881

PURPOSE:

To appropriate \$4,400,184 to Voter Registration & Elections

NEED/IMPACT:

The Board of Voter Registration & Elections has requested additional funding in advance of the November election for the following purposes:

- \$2,800,000 for temporary personnel services
- \$505,000 for software modernization, elections equipment, and security systems
- \$425,000 for contracted services including integrated communications support, strategic planning, and risk assessment.
- \$275,184 to fund twelve positions for four months.
- \$395,000 to remove a negative line item for temporary salaries.

FISCAL IMPACT:

Increase appropriations for Voter Registration & Elections - General Fund (various line items) by \$4,400,184.

Decrease appropriations for Fund Reserves - General Fund - Budgetary Reserve by \$4,400,184

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.