

DeKalb County Government

Legislation Details (With Text)

| File #: | 2022-2486 | Version: 1 | Name: | | | |
|---------------|---|------------|---------------|------------------------|--|--|
| Туре: | Resolution | | Status: | Action | | |
| File created: | 11/8/2022 | | In control: | Board of Commissioners | | |
| On agenda: | 11/15/2022 | | Final action: | | | |
| Title: | Commission District(s): All Appropriation of American Rescue Plan Act Funding to Fund Premium Pay for Eligible Workers; to Fund Employee Vaccine Incentives; and to Fund Eligible Programs and Expenditures for the Departments of Facilities Management and Innovation & Technology | | | | | |

Indexes:

Attachments:

| Date | Ver. | Action By | Action | Result |
|------------|------|------------------------|---------------|--------|
| 11/15/2022 | 1 | Board of Commissioners | approved | Pass |
| 11/8/2022 | 1 | Board of Commissioners | normal course | |

Public Hearing: YES D NO Department: Chief Executive Office

SUBJECT:

Commission District(s): All

Appropriation of American Rescue Plan Act Funding to Fund Premium Pay for Eligible Workers; to Fund Employee Vaccine Incentives; and to Fund Eligible Programs and Expenditures for the Departments of Facilities Management and Innovation & Technology

Information Contact: Zachary L. Williams, COO/Executive Assistant

Phone Number: 404-371-2174

PURPOSE:

To appropriate American Rescue Plan (ARP) Act funding to fund premium pay for eligible workers; to fund employee vaccine incentives; and to fund eligible programs and expenditures for the Departments of Facilities Management and Innovation & Technology.

NEED/IMPACT:

This action appropriates other ARP Act funding for the following purposes:

• Premium Pay for Essential Workers - \$3,901,333 (as recommended by the Employee Relations and Public Safety Committee);

• Employee Vaccine Incentives - \$1,900,000 (as recommended by the Employee Relations and Public Safety Committee);

• Hardware, software, licenses, and staffing for the Department of Innovation & Technology to support remote work - \$2,527,000 (as recommended by the County Operations Committee); and

• Enhanced cleaning for the Department of Facilities Management - \$1,948,646 (as recommended by the

County Operations Committee)

FISCAL IMPACT:

This agenda item appropriates \$10,276,979 from DeKalb's ARP allocation to eligible programs and operating expenses.

RECOMMENDATION:

To approve appropriation of American Rescue Plan funding to fund premium pay for eligible workers and to fund eligible programs and expenditures for the Departments of Facilities Management and Innovation & Technology. and authorize the Chief Executive Officer to execute all necessary documents.