



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2023-0122 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 1/19/2023 **In control:** Board of Commissioners
On agenda: 2/28/2023 **Final action:**
Title: Commission District(s): All
To adopt the 2023 Operating Budget

Indexes:

Attachments: 1. Substitute 2023 02.28 Item 2023-0122, 2. 01 Resolution FY23, 3. FY23 Budget Resolution - Schedule A

Date	Ver.	Action By	Action	Result
2/28/2023	1	Board of Commissioners	approved	Pass
2/16/2023	1	Board of Commissioners	deferred to the next meeting	Pass
2/7/2023	1	Committee of the Whole	accepted to BOC agenda - Public Hearing	

Substitute

Public Hearing: YES ☒ NO ☐

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To adopt the 2023 Operating Budget

Information Contact: Michael L. Thurmond, Chief Executive Officer

Phone Number: 404-371-2881

PURPOSE:

To adopt the 2023 Operating Budget

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board of Commissioners on December 15, 2022. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners. This agenda requests passing of the attached document:

Schedule A FY2023 Annual Budget Resolution

FISCAL IMPACT:

Approves the appropriation of \$1.73 billion in revenues and expenditures for the County's operating budget in FY2023.

RECOMMENDATION:

To adopt the 2023 Operating Budget