

# **DeKalb County Government**

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

## Legislation Details (With Text)

File #: 2023-0082 Version: 1 Name:

Type: Resolution Status: Action

File created: 1/10/2023 In control: Board of Commissioners

On agenda: 3/28/2023 Final action:

Title: Commission District(s): All

CO - Change Order No. 1 to Contract No. 1198103 Stone Crushed Granite (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed Management (DWM), Recreation, Parks and Cultural Affairs (RPCA), Public Works - Roads & Drainage (R&D) and Sanitation. This contract consists of providing stone crushed granite for use in various applications. This request seeks to ratify a previously provided sixty (60) day contract term increase for one vendor (FM Shelton); increase the contract term through July 31, 2023; and increase funds. Awarded to F.M Shelton, Inc. Amount Not To

Exceed: \$3,050,000.00.

Indexes:

Attachments: 1. Substitute 2023 03.28 Item 2023-0082, 2. Agenda Notes, 3. Recommendation Forms

Date	Ver.	Action By	Action	Result
3/28/2023	1	Board of Commissioners	approved substitute	Pass
3/21/2023	1	PWI-Public Works & Infrastructure Committee	recommended for deferral	Pass
3/14/2023	1	Board of Commissioners	deferred to the next meeting	Pass
3/7/2023	1	PWI-Public Works & Infrastructure Committee	recommended for deferral	Pass
2/28/2023	1	Board of Commissioners	deferred to the next meeting	Pass
2/21/2023	1	PWI-Public Works & Infrastructure Committee	recommended holding in committee	Pass
2/21/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

**Substitute** 

**Purchasing Type:** Change Order (CO)

**Public Hearing: YES** □ **NO** ☒ **Department:** Purchasing & Contracting

**AGENDA ITEM:** 

**Commission District(s): All** 

CO - Change Order No. 1 to Contract No. 1198103 Stone Crushed Granite (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed Management (DWM), Recreation, Parks and Cultural Affairs (RPCA), Public Works - Roads & Drainage (R&D) and Sanitation. This contract consists of providing stone crushed granite for use in various applications. This request seeks to ratify a previously provided sixty (60) day contract term increase for one vendor (FM Shelton); increase the contract term through July 31, 2023; and increase funds. Awarded to F.M Shelton, Inc. Amount Not To Exceed: \$3,050,000.00.

Information Contact: Michelle Butler, Procurement Manager

**Phone Number:** (404) 687-3581

File #: 2023-0082, Version: 1

#### **PURPOSE:**

Awarded by the BOC on January 28, 2020 to two vendors for a total amount not to exceed \$2,268,327.85. On December 8, 2021, the BOC approved the 1st renewal to both awardees for a total amount not to exceed \$2,065,000.00. On January 11, 2022, the BOC approved the 2nd renewal to both awardees for a total amount not to exceed \$2,565,000.00. This contract consists of providing stone crushed granite for use in various applications. This request seeks to ratify a previously provided sixty (60) day contract term increase for one vendor (FM Shelton), effective as of January 31, 2023. It also seeks to increase FM Shelton's funding and contract term through July 31, 2023.

The procurement process for a new contract is currently in process.

This substitute is being submitted to revise the recommended award amount and funding source provided by DWM.

#### **RECOMMENDATION:**

Recommend approval of Change Order No. 1:

F.M. Shelton, Inc. 1434 Ralph David Abernathy Boulevard, SW #1, Atlanta, GA 30310

Amount Not To Exceed: \$3,050,000.00

### **ADDITIONAL INFORMATION:**

LSBE Participation: LSBE-MSA Firm
Contract Effective Date: January 28, 2020
Contract Expiration Date: March 31, 2023
Amount Spent on Previous Contract: \$422,322.17

5. Funding: \$500,000.00 Enterprise-Stormwater Management

Operating (R&D)

\$20,000 General-Special Tax District Designated Services (RPCA)

\$30,000.00 Enterprise-Sanitation Operating (Sanitation)

\$2,500,000.00 Enterprise - Operating (DWM)