



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Legislation Details (With Text)

**File #:** 2023-0202    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Preliminary Item  
**File created:** 1/30/2023    **In control:** Board of Commissioners  
**On agenda:** 3/14/2023    **Final action:**  
**Title:** Commission District(s): ALL  
CO - Change Order No. 1 to Contract No. 1208001 and Change Order No. 2 to Contract Nos.: 1208000, 1208002 and 1208003 On-Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew): for use by the departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue Services (FR) and Watershed Management (DWM). These contracts consist of providing on-call heating, ventilation, and air conditioning (HVAC) services for County-owned properties. This request is to increase contract funds and term through March 31, 2024. Awarded to Galgon HVAC & Mechanical Services, Inc., Mann Mechanical Company, Inc., HVH Mechanical Partners, LLC and B&W Mechanical Contractors, Inc. Total Amount Not To Exceed: \$3,130,000.00.

### Indexes:

**Attachments:** 1. Agenda Notes, 2. UD Contract Renewal Form 2023-0202

Date	Ver.	Action By	Action	Result
3/14/2023	1	Board of Commissioners	approved	Pass
3/7/2023	1	OPS-County Operations Committee	recommended for approval upon receipt of additional information	Pass
3/7/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

**Purchasing Type:** Change Order (CO)

**Public Hearing:** YES ☐ NO ☒

**Department:** Purchasing & Contracting

### AGENDA ITEM:

**Commission District(s):** ALL

CO - Change Order No. 1 to Contract No. 1208001 and Change Order No. 2 to Contract Nos.: 1208000, 1208002 and 1208003 On-Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew): for use by the departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue Services (FR) and Watershed Management (DWM). These contracts consist of providing on-call heating, ventilation, and air conditioning (HVAC) services for County-owned properties. This request is to increase contract funds and term through March 31, 2024. Awarded to Galgon HVAC & Mechanical Services, Inc., Mann Mechanical Company, Inc., HVH Mechanical Partners, LLC and B&W Mechanical Contractors, Inc. Total Amount Not To Exceed: \$3,130,000.00.

**Information Contact:** Michelle Butler, CPPO, Procurement Manager

**Phone Number:** (404) 687-3581

### PURPOSE:

Awarded by the BOC on March 31, 2020, to four (4) contractors for a total amount not to exceed

\$2,900,000.00. On March 9, 2021, the BOC approved the 1st renewal for a total amount not to exceed \$1,300,000.00. On March 8, 2022, the BOC approved the 2nd renewal for a total amount not to exceed \$2,500,000.00. On December 13, 2022, the BOC approved Change Order No. 1 to Contract No. 1208000 to add DWM to the contract for an amount not to exceed \$135,000.00. On January 24, 2023, the BOC approved Change Order No. 1 to Contract Nos.: 1208002 and 1208003 to add Fire Rescue to the contracts for a total amount not to exceed \$203,967.00. These contracts consist of providing HVAC services for County-owned properties. This request is to increase contract funds and term.

**RECOMMENDATION:**

Recommend approval of Change Orders with:

Galgon HVAC Mechanical Services, Inc., 1800 MacArthur Blvd., N.W., Atlanta, GA 30318

Note: LSBE Participation: 20%

Estimated Amount: \$760,000.00

Mann Mechanical Company, LLC., 100 Pine Street, Avondale Estates, GA 30002

Note: LSBE Participation: 20%

Estimated Award Amount: \$710,000.00

HVH Mechanical Partners, LLC, 90 Chamisa Road, Covington, GA 30016

Note: LSBE Participation: 20%

Estimated Amount: \$740,000.00

B&W Mechanical Contractor, Inc., 1940 Riverside Parkway, Lawrenceville, GA 30043

Note: LSBE Participation: 20%

Estimated Amount: \$920,000.00

Total Amount Not To Exceed: \$3,130,000.00

**ADDITIONAL INFORMATION:**

- |                              |  |
|------------------------------|--|
| 1. Contract Effective Date:  | March 31, 2020                           |
| 2. Contract Expiration Date: | March 31, 2023                           |
| 3. Amount Spent To Date:     | \$5,683,649.64                           |
|                              | \$2,244,271.66 - Award                   |
|                              | \$ 938,522.38 - 1 <sup>st</sup> Renewal  |
|                              | \$2,500,855.60 - 2 <sup>nd</sup> Renewal |
| 4. Funding:                  | \$3,130,000.00                           |
|                              | \$ 240,000.00 - Operating (Fire)         |
|                              | \$2,800,000.00 - General (FM)            |
|                              | \$ 40,000.00 - General (RPCA)            |
|                              | \$ 50,000.00 - Operating (DWM)           |