

# DeKalb County Government

## Legislation Details (With Text)

| File #:       | 2023-0317  | Version: 1 |  | Name:         |                        |  |  |
|---------------|--|------------|--|---------------|------------------------|--|--|
| Туре:         | Resolution   |            |  | Status:       | Preliminary Item       |  |  |
| File created: | 3/13/2023  |            |  | In control:   | Board of Commissioners |  |  |
| On agenda:    | 4/25/2023  |            |  | Final action: | 4/25/2023              |  |  |
| Title:        | Commission District(s): ALL<br>CO - Change Order No. 2 to Contract No. 1223931 Professional Services for the Implementation of<br>an Oracle HCM Cloud System: for use by the Department of Innovation and Technology (DoIT). This<br>contract consists of providing professional services for the Oracle HCM Cloud system. Awarded to<br>Deloitte Consulting, LLP. Amount Not To Exceed: \$2,597,750.00. |            |  |               |                        |  |  |

#### Indexes:

Attachments: 1. Agenda Notes CO2, 2. Change-Order-Request-Form\_Deloitte HCM\_C1223931

| Date      | Ver. | Action By                          | Action                                  | Result |
|-----------|------|------------------------------------|---|--------|
| 4/25/2023 | 1    | Board of Commissioners             | approved                                | Pass   |
| 4/18/2023 | 1    | OPS-County Operations<br>Committee | recommended for approval.               | Pass   |
| 4/18/2023 | 1    | Committee of the Whole             | Accepted to the BOC agenda and assigned |        |

**Purchasing Type:** Change Order (CO)

Public Hearing: YES 🗆 NO 🛛

**Department:** Purchasing & Contracting

#### <u>AGENDA ITEM:</u> Commission District(s): ALL

CO - Change Order No. 2 to Contract No. 1223931 Professional Services for the Implementation of an Oracle HCM Cloud System: for use by the Department of Innovation and Technology (DoIT). This contract consists of providing professional services for the Oracle HCM Cloud system. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$2,597,750.00.

### Information Contact: Michelle N. Butler, Procurement Manager

Phone Number: (404) 687-3581

#### **PURPOSE:**

Awarded by the BOC on November 10, 2020, for an amount not to exceed \$7,645,000.00. On April 12, 2022, the BOC approved Change Order No. 1 for an amount not to exceed \$1,694,940.00. CV360 Oracle Cloud system went live in January 2022. This request of \$2,597,750.00 is to allow the County to continue to maximize the system's potential to improve agility, efficiency, and analytics through the standardized use of the application.

#### **RECOMMENDATION:**

Recommend approval of Change Order 2 with:

Deloitte Consulting, LLP, 191 Peachtree NE, Suite 2000, Atlanta, GA 30308

Amount Not To Exceed: \$2,597,750.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

## **ADDITIONAL INFORMATION:**

- 1. Contract Effective Date:
- 2. Contract Expiration Date:
- 3. Amount Spent To Date:
- 4. Funding:

November 10, 2020 December 31, 2024 \$8,019,358.00 General-Operating (DoIT)