



Legislation Details (With Text)

**File #:** 2023-0533    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Action  
**File created:** 4/27/2023    **In control:** Board of Commissioners  
**On agenda:** 5/23/2023    **Final action:**  
**Title:** Commission District(s): All  
 To Approve the 2023 Capital Project List

**Indexes:**

**Attachments:** 1. CIP Schedule FY23

Date	Ver.	Action By	Action	Result
5/23/2023	1	Board of Commissioners	approved	Pass
5/9/2023	1	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass
5/9/2023	1	Board of Commissioners	deferred to the next meeting	Pass
5/2/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

**Public Hearing:** YES  NO     **Department:** Chief Executive Office

**SUBJECT:**

**Commission District(s):** All  
To Approve the 2023 Capital Project List

**Information Contact:** Zachary L. Williams, COO/Executive Assistant

**Phone Number:** 404-371-2881

**PURPOSE:**

To approve the 2023 capital project list.

**NEED/IMPACT:**

The administration is requesting the Board of Commissioners to approve the attached capital project list and corresponding appropriations and authorize the transfer of funds to the CIP Fund.

**FISCAL IMPACT:**

The total capital project list is \$46,936,981 (\$45,136,981 from the 2023 operating budget and \$1,800,000 from the Tourism Product Development CIP account).

Increase appropriations for the following accounts by the amount indicated below:

Contributions - General Fund - Transfer to CIP Fund (09041.611350.100.0000.0000) - \$1,000,000

Contributions - Designated Services Fund - Transfer to CIP Fund (09043.611350.271.0000.0000) - \$1,000,000

Decrease appropriations for the following account by the amount indicated below:

Department of Information Technology - General Fund - Transfer to CIP Fund (01605.611350.100.0000.0000) - \$1,000,000

Public Works - Roads & Drainage - Designated Services Fund - Other Professional Services (05740.521209.271.0000.0000) - \$1,000,000

Appropriate of \$1,800,000 from account 104027.89110.541401.01.601643 to fund the Michelle Obama Walking Trail Extension and Trailhead.

**RECOMMENDATION:**

To approve the resolution and authorize the chief executive officer to execute all necessary documents.