



Legislation Details (With Text)

**File #:** 2023-1218    **Version:** 1    **Name:**

**Type:** Resolution    **Status:** Action

**File created:** 9/22/2023    **In control:** Board of Commissioners

**On agenda:** 11/14/2023    **Final action:** 11/14/2023

**Title:** Commission District(s): ALL  
 CO - Change Order No. 5 to Contract No. 1081988 Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: for use by the Department of Innovation and Technology (DoIT) for use by the Office of Management and Budget (OMB). This contract consists of providing services that streamline the budget preparation process and enhance the County's ability to track and manage budgets in real-time. This request seeks to increase the contract funds and term through December 31, 2024. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$100,000.00.

**Indexes:**

**Attachments:** 1. Agenda Notes CO 5, 2. CHANGE ORDER REQUEST FORM

Date	Ver.	Action By	Action	Result
11/14/2023	1	Board of Commissioners	approved	Pass
11/8/2023	1	Board of Commissioners	deferred to the next meeting	Pass
11/6/2023	1	OPS-County Operations Committee	recommended holding in committee	
10/26/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

**Purchasing Type:** Change Order (CO)

**Public Hearing:** YES  NO     **Department:** Purchasing & Contracting

**AGENDA ITEM:**

**Commission District(s): ALL**

CO - Change Order No. 5 to Contract No. 1081988 Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: for use by the Department of Innovation and Technology (DoIT) for use by the Office of Management and Budget (OMB). This contract consists of providing services that streamline the budget preparation process and enhance the County's ability to track and manage budgets in real-time. This request seeks to increase the contract funds and term through December 31, 2024. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$100,000.00.

**Information Contact:** Michelle N. Butler, Procurement Manager

**Phone Number:** (404) 687-3581

**PURPOSE:**

Awarded by the BOC on July 11, 2017, for an amount not to exceed \$747,000.00. On August 14, 2018, the BOC approved Change Order No. 1 for an amount not to exceed \$249,000.00. On September 24, 2019, the BOC approved Change Order No. 2 for an amount not to exceed \$9,534.00. On August 24, 2021, the BOC

approved Change Order No. 3 to increase the contract term through December 31, 2023 and funds for an amount not to exceed \$100,000.00. On August 23, 2022, the BOC approved Change Order No. for an amount not to exceed \$100,000.00. This contract consists of providing services to assist in streamlining the budget preparation process and enhance the County's ability to track and manage budgets in real-time. This request seeks to increase the contract funds and term through December 31, 2024 to continue to enhance reporting and maintain integrations.

**RECOMMENDATION:**

Recommend approval of Change Order No. 5 with:

Deloitte Consulting, LLP, 191 Peachtree St., Suite 2000, Atlanta, GA 30303

Amount Not To Exceed: \$100,000.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

**ADDITIONAL INFORMATION:**

1. LSBE Participation: 20%
2. Contract Effective Date: July 11, 2017
3. Contract Expiration Date: December 31, 2023
4. Amount Spent To Date: \$1,022,172.07
5. Funding: General - Operating (DoIT)