



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2018-1983, **Version:** 1

Purchasing Type: Change Order (CO)

Public Hearing: YES ☐ NO ☒

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 1 to Contract Nos.: 975615 and 975721 for Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed Management (DWM) and Recreation, Parks, and Cultural Affairs and PW - Roads and Drainage (R&D). These contracts consist of providing tree and stump removal, tree trimming and emergency debris removal services. Awarded to Arborserv, Inc., and Casey Tree Experts, Inc. Total Amount Not To Exceed: \$1,920,000.00.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

Awarded on June 23, 2015 for a total amount not to exceed \$1,900,000.00. On July 12, 2016, the BOC approved the 1st renewal option for a total amount not to exceed \$625,000.00. On April 11, 2017, the BOC approved the 2nd renewal option for a total amount not to exceed \$1,234,706.00. Due to tropical storm Irma and other severe weather conditions, funds have been depleted. This request is for additional funding through the remaining term of the contracts.

RECOMMENDATION:

Recommend approval of Change Order No. 1 to add additional funding with:

Arborserv, Inc., 2290 S. Stone Mountain-Lithonia Road, Lithonia, GA 30058

Notes: 1. DeKalb County Firm

2. LSBE Participation: 20%

Estimated Amount: \$1,335,000.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Note: LSBE Participation: 20%

Estimated Amount: \$585,000.00

Total Amount Not To Exceed: \$1,920,000.00

ADDITIONAL INFORMATION:

- | | |
|------------------------------|-----------------|
| 1. Contract Effective Date: | June 23, 2015 |
| 2. Contract Expiration Date: | August 31, 2018 |

3. Amount Spent To Date: \$2,574,355.51
 \$716,692.06 - Initial
 \$622,957.45 - 1st Renewal
 \$1,234,706.00 - 2nd Renewal
4. Funding: General - Operating (DWM)
 General - Grounds Maintenance Service (RPCA)
 Special Tax District - Designated Services (R&D)