

# **DeKalb County Government**

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

## **Legislation Text**

File #: 2018-3013, Version: 1

**SUBSTITUTE** 

**Purchasing Type:** Low Bidders (LB)

**Public Hearing: YES** □ **NO** ☒ **Department:** Purchasing & Contracting

**AGENDA ITEM:** 

**Commission District(s): All** 

LB - ITB No. 18-100975 Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew): for use by Departments of Watershed Management (DWM), Facilities Management (FM), Recreation, Parks, and Cultural Affairs (RPCA), Public Works - Beautification (PWB) and Public Works - Roads & Drainage (R&D). Consists of providing tree cutting and removal services countywide on an as needed basis. Recommend a multi-award to the responsive and responsible bidders: Arborserv Tree Care, Casey Tree Experts and K2R Legacy Group. Total Amount Not To Exceed: \$3,435,000.00.

**Information Contact:** Talisa Clark, CPPO

**Phone Number:** (404) 687-2797

### **PURPOSE:**

This is an on-call service contract utilized by various County departments. A multi-award is most advantageous to the County to ensure that overall cost savings are achieved, while providing timely and efficient delivery of services throughout the County. County departments' needs are similar; however, the usage is specific to their operations. Each user department shall administer necessary services to ensure effective contract management, which includes the utilization and availability of the lowest cost vendors, County inspection of work completed and payment of invoices. Each work order will be assigned based on the lowest quote received from the three vendors and the vendor's availability to complete the work. Line item nos.: 43-50, 53 and 54 are not recommended for award due to the price variance received. Five (5) bids were received.

### **RECOMMENDATION:**

Recommend award to the lowest, responsive and responsible bidders:

Arborserv Tree Care, 2290 S. Stone Mountain Lithonia Road, Lithonia, GA 30058

Note: LSBE-DeKalb Firm: 100% Estimated Amount: \$1,145,000.00

Casey Tree Experts, 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Estimated Amount: \$1,145,000.00

K2R Legacy Group, 1614 Rice Road, Lithonia, GA 30058

Notes: 1. LSBE-DeKalb Firm 2. LSBE Participation: 20%

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Estimated Amount: \$1,145,000.00

Total Amount Not To Exceed \$3,435,000.00

### **ADDITIONAL INFORMATION:**

1. Contract Effective Date: Date of Award

3. Amount Spent on Previous Contracts: \$4,472,771.01

4. Funding: \$ 660,000.00 - Special Tax District (RPCA)

\$1,050,000.00 - Special Tax District (R&D)

\$ 650,000.00 - General - Operating (DWM) \$ 75,000.00 - General Operating (FM)

\$1,000,000.00 - Special Tax District - Unincorporated (PWB)

5. Additional Bidders:

Georgia Power 1036 Rowan Circle Watkinsville, GA 30677 (Non-Responsive)

C & C Disaster Tree Service 3413 Highway 81-E McDonough, GA 30252 (Non-Responsive)