

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Legislation Text

File #: 2019-4138, Version: 1

Public Hearing: YES □ **NO** ☑ **Department:** Board of Commissioners - District 7

SUBJECT:

Commission District(s): ALL

To Appropriate a Total of \$20,000 from the Reserve for Appropriation for the New Year, New You Senior

Program and Flag Rock Archives Educational Programming

Information Contact: Lorraine Cochran-Johnson, District 7 Commissioner

Phone Number: 404-371-2204

PURPOSE:

To appropriate District 7 reserves for two purposes: 1) the DeKalb County Department of Public Health for the New Year, New You Senior Program; and 2) the Flat Rock Archives for educational programming for the public.

NEED/IMPACT:

The \$10,000 appropriation to the Department of Public Health will provide health education and programming to seniors, as well as support a health forum. The \$10,000 appropriation to Flat Rock Archives will provide public education and enable historical preservation and archival initiatives.

FISCAL IMPACT:

Board of Health

Increase appropriations for the following accounts by the amounts indicated below:

Board of Health - General Fund - DeKalb County Board of Health (07101.571008.100.0000.000) - \$10,000

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - \$10,000

Flat Rock Archives

Increase appropriations for the following accounts by the amounts indicated below:

Non-Departmental - Designated Services Fund - Other Miscellaneous Payments (09120.573099.271.0000.000) - \$10,000

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Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - Designated Services Fund - Reserve for Appropriation (09120.579002.271.0000.0000) - $\$10,\!000$

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.