

Legislation Text

File #: 2019-4781, Version: 1

Public Hearing: YES D NO Department: Board of Commissioners

<u>SUBJECT:</u> Commission District(s): District 7

To appropriate a total of \$10,000 from the Reserve for Appropriation to a Capital Account for use by the Department of Human Services for upgrades to the outdated A/V system at Lou Walker Senior Center.

Information Contact: Commissioner Lorraine Cochran-Johnson

Phone Number: 404-371-2204

PURPOSE:

To appropriate District 7 reserves not to exceed \$10,000 to replace outdated A/V equipment at the Lou Walker Senior Center.

NEED/IMPACT:

The A/V equipment at Lou Walker is over 12 years old and was installed as the original A/V equipment when the center was built in 2006. The A/V equipment is consistently used by the community for meetings and events. The equipment must be updated and replaced.

FISCAL IMPACT:

Increase appropriations for the following accounts by the amounts indicated below: Contributions -Designated Services Fund-Transfer to CIP Fund (09043.611350.271.0000.0000) - \$10,000

Decrease appropriations for the following account by the amount indicated below: Non-Departmental -Designated Services Fund - Reserve for Appropriation (09120.579002.271.0000.0000) \$10,000

RECOMMENDATION:

To approve the resolution and authorize the Chief Executive Officer to execute all necessary documents.