

Legislation Text

File #: 2020-0443, Version: 1

Public Hearing: YES D NO Department: Board of Commissioners

**<u>SUBJECT:</u> Commission District(s):** All Districts

Amendment to Census 2020 Operating Budget

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## **PURPOSE:**

Due to COVID-19, the timeline for the collection of Census 2020 data has changed. These changes necessitate a need for an updated Census 2020 Operating Budget as requested by the OPS committee on April 14, 2020.

## **NEED/IMPACT:**

Increased timeframe for Census 2020 data collection until July 31, 2021.

## FISCAL IMPACT:

The total cost of the operating budget increase until July 31, 2021 is \$381,616. This additional funding will come from the general fund non-departmental account 09110.521209.100 (other professional services).

## **RECOMMENDATION:**

To approve the resolution and authorize the chief executive officer to execute all necessary documents.....