

Legislation Text

File #: 2021-2265, Version: 1

Public Hearing: YES D NO Department: Board of Commissioners - District 2

<u>SUBJECT:</u> Commission District(s): District 2

Appropriation of \$300,000 from the Reserve for Appropriation into Capital Account for District 2 Sidewalks

Information Contact: Commissioner Jeff Rader

Phone Number: 404-371-2863

PURPOSE:

To appropriate District 2 Reserve Funds from 2021 Budget into Capital account for District 2 Sidewalks

NEED/IMPACT:

This appropriation moves the balance of the District 2 Designated Services reserve for appropriation into a capital account for District 2 sidewalks.

FISCAL IMPACT:

Increase appropriations for the following account by the amounts indicated below: Non-Departmental - Unincorporated Fund - Transfer to CIP Fund (09130.611350.272.0000.0000) - \$300,000

Decrease appropriations for the following account by the amount indicated below: Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) -\$300,000

RECOMMENDATION:

To approve the appropriation and authorize the Chief Executive Officer to execute all necessary documents.