

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Legislation Text

File #:	2021-2829,	Version:	1
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Public Hearing: YES □ **NO** ☑ **Department:** Recreation, Parks and Cultural Affairs

SUBJECT:

Commission District(s): 4 and 6

Little Creek Horse Farm Park Fee Increase

Information Contact: Chuck O. Ellis, Director RPCA

Phone Number: 404-371-2475

PURPOSE:

To increase the fees for horse boarding services at Little Creek Horse Farm park.

NEED/IMPACT:

The Recreation, Parks and Cultural Affairs Department seeks Board of Commissioners approval of the fee increase at Little Creek Horse Farm park. This will be the first fee increase since the park began operations. With the significant increase in expenditures over this period, the fee increase will allow LCHF to cover a larger portion of its operational cost. The monthly boarding fee will increase from \$450 to \$550, while the blanketing fee will remain at \$40 per month. The following services have been provided at no charge, but the new fee schedule will now charge for these services: extra hay (\$50/month), extra stall shavings (\$6/bag), apply masks and bell boots (\$25/month), trailer parking on site (\$100/month). This new fee structure in comparative to other horse boarding services in the metro Atlanta area.

FISCAL IMPACT:

Estimated to add \$56,400 to fee revenues

RECOMMENDATION: a

To approve the resolution to increase the fees for horse boarding services at Little Creek Horse Farm park and authorize the Chief Executive Officer to execute all necessary documents to completion.