

Legislation Text

File #: 2021-2877, Version: 1

Public Hearing: YES D NO Department: OMB (Office Managing Budget)

<u>SUBJECT:</u> Commission District(s): All

2021 Budget Revision

Information Contact: T. J. Sigler, Director, Office of Management & Budget

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PURPOSE:

To adopt changes to the 2021 operating budget and revenue anticipation and to authorize the Chief Executive Officer to execute all necessary documents.

NEED/IMPACT:

This agenda items revises the county's operating budget to reflect the current revenue anticipations and make other changes.

This agenda item requests passing of the attached documents: Schedule A - 2021 Mid-year Operating Budget Amendment

FISCAL IMPACT:

Adjusts the current budget to reflect current revenue anticipations and other changes.

RECOMMENDATION:

To approve the budget resolution and authorize the Chief Executive Officer to execute all necessary documents