



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2021-2870, Version: 1

Public Hearing: YES ☐ NO ☒

Department: Board of Commissioners - District 7

SUBJECT:

Commission District(s): District 7

To appropriate a total of \$20,500 from the Reserve for Appropriation to the Recreation, Parks & Cultural Affairs Department for the development of the Hairston Park Master Plan.

Information Contact: Commissioner Lorraine Cochran-Johnson

Phone Number: 404-371-2899

PURPOSE:

To appropriate District 7 reserves in the amount of \$20,500 to the Recreation, Parks & Cultural Affairs Department for the development of the Hairston Park Master Plan.

NEED/IMPACT:

The \$20,500 appropriation will be used to create a master plan for Hairston Park which is located at 911 S. Hairston Road and is approximately 46 acres. The proposal will include two initial concepts that will be presented to stakeholders and the public for comments, as well as a preparation of a probable opinion of cost based on the selected concept. The master plan will be in conjunction with the department goals, community input, existing assets, and the topography of the property.

FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Transfer to CIP Fund (09130.611350.272.0000.0000) - \$20,500

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) - \$20,500

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.