

# **DeKalb County Government**

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

# **Legislation Text**

File #: 2021-2928, Version: 1

Substitute

**Public Hearing: YES** □ **NO** ☒ **Department:** OMB (Office Managing Budget)

**SUBJECT:** 

Commission District(s): All

2021 Budget Revision

Information Contact: T.J. Sigler, Director, Office of Management & Budget

Phone Number: 404-371-2426

#### **PURPOSE:**

To adopt changes to the 2021 operating budget and revenue anticipation and to authorize the Chief Executive Officer to execute all necessary documents.

## **NEED/IMPACT:**

This agenda items revises the county's operating budget to reflect the current revenue anticipations and make other changes.

This agenda item requests passing of the attached documents:

Schedule A - 2021 Mid-year Operating Budget Amendment

#### **FISCAL IMPACT:**

Adjusts the current budget to reflect current revenue anticipations and other changes.

## **RECOMMENDATION:**

To approve the budget resolution and authorize the Chief Executive Officer to execute all necessary documents.