



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2021-2868, **Version:** 1

Purchasing Type: Change Order (CO)

Public Hearing: YES ☐ NO ☒

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 3 to Contract No. 1081988 for Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: for the Department of Innovation and Technology (IT) for use by the Office of Management and Budget (OMB). This contract consists of providing services that streamline the budget preparation process and enhance the County's ability to track and manage budgets in real-time. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$100,000.00.

Information Contact: Cathryn G. Horner, Director

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on July 11, 2017 for an amount not to exceed \$747,000.00. On August 14, 2018, the BOC approved Change Order No. 1 for an amount not to exceed \$249,000.00. On September 24, 2019, the BOC approved Change Order No. 2 for an amount not to exceed \$9,534.00. This request is to add additional funding and extend the contract term to December 31, 2023.

RECOMMENDATION:

Recommend approval of Change Order No. 3 with:

Deloitte Consulting, LLP, 191 Peachtree St., Suite 2000, Atlanta, GA 30303

Amount Not To Exceed: \$100,000.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. LSBE Participation: 20%
2. Contract Effective Date: July 11, 2017
3. Contract Expiration Date: December 31, 2021
4. Amount Spent To Date: \$933,384.07
5. Funding: General Operating (IT)