Legislation Text

File #: 2021-3335, Version: 1

Substitute

Public Hearing: YES D NO Department: Chief Executive Office

SUBJECT:

Commission District(s): All Commission Districts

To officially recognize the Sheriff's reallocation of money to various object codes within the Sheriff's Mid-Year FY2021 Budget

Information Contact: Zachary Williams, Chief Operating Officer

Phone Number: 404-371-2881

PURPOSE:

To officially recognize Sheriff's reallocation of money to fund various object codes within the Sheriff's FY 2021 Mid-Year budget.

NEED/IMPACT:

To officially recognize the Sheriff's reallocation of money to fund various object codes within the Sheriff's FY 2021 Mid-Year budget.

FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:

03201.511101.100.0000.0000	21,063
03201.512200.100.0000.0000	1,611
03201.512401.100.0000.0000	211
03205.511101.100.0000.0000	31,379
03205.512200.100.0000.0000	2,400
03205.512401.100.0000.0000	314
03210.511101.100.0000.0000	101,117
03210.512200.100.0000.0000	7,735
03210.512401.100.0000.0000	1,011
03220.511101.100.0000.0000	950,321
03220.512200.100.0000.0000	26,656
03220.512401.100.0000.0000	3,485
03230.511101.100.0000.0000	158,955
03230.512200.100.0000.0000	12,160
03230.512401.100.0000.0000	1,590
Total increases for remaining pay periods (3 pay periods)	

\$1,320,008

Decrease appropriations for the following account by the amount indicated below: 03220.521201.100.0000.0000 \$1,320,008

RECOMMENDATION:

To officially recognize Sheriff's reallocation of money to fund various object codes within the FY 2021 Mid-Year Sheriff's budget and authorize the Chief Executive Officer to execute all necessary documents.