

Legislation Text

File #: 2021-3479, Version: 1

Public Hearing: YES D NO Department: Board of Commissioners - District 2

<u>SUBJECT</u>: District 2 Reserve For Appropriation Funding Allocation

Commission District(s): Commission District 2

Allocate \$59,133 reserve for appropriation funding for District 2 to South Fork Peachtree Creek and Zonolite Expansion project located at 1634 Briarcliff Road

Information Contact: Commissioner Jeff Rader

Phone Number: 404-371-2863

PURPOSE:

To allocate \$59,133 reserve for appropriation funding for District 2 to South Fork Peachtree Creek and Zonolite Expansion project located at 1634 Briarcliff Road.

NEED/IMPACT:

This funding would provide necessary support for the completion of the expansion project, to include a rain garden element for the South Fork Peachtree Creek and Zonolite Expansion Property Project.

FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Transfer to CIP Fund (09130.611350.272.0000.0000) \$59,133 to be used for South Peachtree Creek and Zonolite Expansion Project POETA 105970.80314.541200.01.600020

Decrease appropriations for the following account by the amount indicated below:

Non Departmental- Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) - \$59,133

RECOMMENDATION:

To approve the allocation of \$59,133 reserve appropriation for District 2 to the South Fork Peachtree Creek and Zonolite Expansion property located at 1634 Briarcliff Road.