Legislation Text

File #: 2022-1384, **Version:** 1

Public Hearing: YES ☐ NO ☒ **Department:** Watershed Management

SUBJECT:

Commission District(s): 2 & 6

Change Order to Agenda Item 2020-0509 & 2021-2153 Water and Sewer Facilities Project PI0009400 Buford Hwy/SR13 from Afton Ln/CS8 to Shallowford Terrace/CS750 for an additional $1,825,771.89

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PURPOSE:

DWM is requesting additional funding to the GDOT PI0009400 agreement for Buford Hwy/SR13 from Afton Ln/CS8 to Shallowford Terrace/CS750 improvement that is associated with Watershed Management in the amount of $1,825,771.89. GDOT's original quote submitted to DWM dated April 24, 2020 stated the DWM's portion being $9,878,048.78 and change order #1 for additional $1,136,200 however the plans and estimate for this project were first completed in August of 2020, at this time GDOT put this project on hold and after about a year all utilities were asked to revise the cost estimates in order to reflect current prices after an increases in materials labor due to COVID was resubmitted for the resurfacing and water and sewer installation/adjustments associated with Buford Hwy/SR13 from Afton Ln/CS8 to Shallowford Terrace/CS750 project.

NEED/IMPACT:

The GDOT projects P.I. No. 0009400 for the water installation/adjustments to upgrade and add safety improvements on Buford Hwy/SR13 from Afton Ln/CS8 to Shallowford Terrace/CS750 in DeKalb County, Georgia. The Department of Watershed Management has existing utilities within the construction limits that are in conflict with the proposed work or need to be replaced due to age. Therefore, the County entered into a Contact Item Agreement with GDOT to include installations/adjustments for the Buford Hwy/SR13 from Afton Ln/CS8 to Shallowford Terrace/CS750 project to prevent construction delays, minimized impact to adjacent property owners and the traveling public. The County must agree to pay the estimated cost of completing the work; the exact payment amount will be based on unit bid prices.

FISCAL IMPACT:

Schedule Delay - Resulting in delay claims
Funding: additional $1,825,771.89 Renewal & Extension - CIP Line No. 36(DWM)

RECOMMENDATION:

Request approval for the change to agenda item 2020-0509 and 2021-2153 in the amount of $1,825,771.89 to make the project total cost of $12,840,020.67 to be paid from Watershed Renewal & Extension(R&E) and authorize the chief executive officer to execute all necessary documents for Georgia Department of Transportation (GDOT) to perform resurfacing and water and sewer installation and adjustments associated with the following projects to complete these transactions.

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