

Legislation Text

File #: 2022-2428, Version: 1

Public Hearing: YES D NO Department: Recreation, Parks and Cultural Affairs

<u>SUBJECT:</u> Commission District(s): 4 and 6

To increase horse boarding fees at Little Creek Horse Farm Park

Information Contact: Chuck O. Ellis, Director RPCA

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PURPOSE:

The Recreation, Parks and Cultural Affairs Department seeks Board of Commissioners approval of a fee increase for horse boarding services at Little Creek Horse Farm Park from \$550 to \$650 effective 01/01/2023.

NEED/IMPACT:

The fee increase will offset market increases that LCHF has experienced over the last year in manure management and the cost to purchase hay, grain and stall shavings.

FISCAL IMPACT:

Estimated to add \$52,800 to fee revenues

RECOMMENDATION:

To approve a fee increase for horse boarding services at Little Creek Horse Farm Park from \$550 to \$650 effective 01/01/2023 and authorize the Chief Executive Officer to execute all necessary documents.