



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2023-0421, Version: 1

Substitute

Purchasing Type: Change Order (CO)

Public Hearing: YES ☐ NO ☒

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 5 to Contract No. 978332 (formerly 15-903011) CIP Program Management Services: for use by the Department of Watershed Management (DWM). This contract consists of providing CIP Program Management Services; inclusive of program development and management, project controls, hydraulic modeling, master plan scope development, project management, technical specification and standards quality control, risk management, community outreach, technical support, and PMIS implementation support. This request is to increase contract funding, contract term, and scope of work to allow for the continuation of existing and new CIP program management tasks. Awarded to AECOM Technical Services Inc. Amount Not To Exceed: \$36,336,452.00.

Information Contact: Michelle Butler, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on July 28, 2015 for an amount not to exceed \$19,944,897.00. On August 8, 2017, the BOC approved Change Order No. 1 to increase the scope of work and funding in an amount not to exceed \$6,948,928.00. On September 19, 2019, the Chief Executive Officer approved Change Order No. 2 to increase the contract performance time by 114 days. On December 10, 2019, the BOC approved Change Order No. 3 to increase the contract term through December 31, 2024 and funding in an amount not to exceed \$22,322,194.00. On September 9, 2022, the BOC approved Change Order No. 4 to add to the contract the Department of Public Works - Roads and Drainage (PW-RD) and increase the scope of work and funding in an amount not to exceed \$2,000,000.00.

This request seeks to increase the contract funds, scope of work, and term through December 31, 2028 to allow for continued existing and new CIP program management tasks. In addition to existing Tasks 1-13, Task 14 will be added as an allowance in support of organizational development support. Organizational development support is an effort to assist DWM as it transitions from a consultant managed CIP Program to an owner managed CIP program.

Continuation of CIP Program Management services ensures that the CIP Program continues to meet its required project goals and spend rates.

RECOMMENDATION:

Recommend approval of Change Order No. 5 with:

AECOM Technical Services Inc., One Midtown Plaza 1360 Peachtree St., Ste. 500, Atlanta, GA 30309

Amount Not To Exceed: \$36,336,452.00.

and authorizes the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. LSBE Participation: 41%
2. Contract Effective Date: July 28, 2015
3. Contract Expiration Date: December 31, 2024
4. Amount Spent to Date: \$48,016,223.52
5. Funding: Renewal and Extension (DWM)
CIP Line No. 22
Water & Sewer 2022 Bond