



## Legislation Text

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File #: 2023-1391, Version: 1

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Public Hearing: YES  NO

Department: OMB (Office Managing Budget)

**SUBJECT:**

Commission District(s): All

To Amend the 2023 Budget for the Sheriff's Office and Contributions to Capital - General Fund.

**Information Contact:** T. J. Sigler, Director, Office of Management & Budget (OMB)

**Phone Number:** 404-371-2426

**PURPOSE:**

To amend the 2023 budget for the Sheriff's Office and Contributions to Capital - General Fund.

**NEED/IMPACT:**

This agenda item appropriates \$6,264,000 to the Sheriff's Office operating budget including \$3,600,000 to cover a projected deficit in Personal Services, \$1,200,000 to pay medical expenses encumbered from the previous year, \$1,400,000 for the new medical services contract, and \$64,000 for an increase in the dental services contract.

This agenda item also appropriates \$188,000 to Contributions to Capital - General Fund to kitchen repair and maintenance at the county jail.

**FISCAL IMPACT:**

Increase appropriations for Sheriff - General Fund (various line items) by \$6,264,000.

Increase appropriations for Contributions to CIP - General Fund - Transfer to CIP Fund (09041.611350.100.0000.0000) by \$188,000.

Decrease appropriations for Fund Reserves - General Fund - Budgetary Reserve (09610.579013.100.0000.0000) by \$6,452,000.

**RECOMMENDATION:**

To approve the resolution and authorize the chief executive officer to execute all necessary documents.