



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2023-1493, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 6

SUBJECT:

Commission District(s): District 6

To Transfer \$47,828.20 from the District 6 Reserve for Appropriation to the District 6 Operating Budget to Allocate for Other Professional Services Funds for The DeKalb Green New Deal Summit on 10/14/2023

Information Contact: Commissioner Edward C. "Ted" Terry

Phone Number: 404-371-4909

PURPOSE:

To approve the transfer of \$47,828.20 District 6 reserve for appropriations to the District 6 operating budget allocated for other professional services to reimburse the expenses that were required to plan, coordinate, and execute the DeKalb Green New Deal Summit on 10/14/2023.

NEED/IMPACT:

Communities across Georgia are experiencing the effects of climate change through unpredictable and disruptive weather, high energy bills, flooding, and extreme heat. To address concerns and to highlight DeKalb County's initiatives and plans to identify and execute solutions to the climate crisis locally through land use, planning, and zoning, the DeKalb Green New Deal Summit was presented on Saturday, October 14, 2023. Over 250 participants registered and attended this all-day free event held at the Georgia Piedmont Technical College Conference Center in Clarkston for DeKalb County residents. The Summit provided the opportunity to learn about local solutions to the climate crisis and to connect over a green, just vision of the future.

This agenda item was reviewed to move forward by the Budget Department.

FISCAL IMPACT: D6 Unincorporated Fund appropriations

Increase appropriations for the following account(s) by the amount indicated below:

Non-Departmental - Unincorporated Fund - Transfer to General Fund (09130.611100.272.0000.0000) - \$47,828.20

Board of Commissioners - General Fund - Other Professional Services (00206.521209.100.0000.0000) - \$47,828.20

Decrease appropriations for the following account(s) by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) - \$47,828.20

Increase revenue anticipations for the following account(s) by the amount indicated below:

Non-Departmental Revenues - General Fund - Transfer from Unincorporated Fund

(00005.391272.100.0000.0000) - \$47,828.20

RECOMMENDATION:

Approve the \$47,828.20 transfer of D6 reserve for appropriation to the District 6 Operating Budget for other professional services and to authorize the CEO or his designee to execute all necessary documents.